

**MA Caseload
SFY 2020**

Hospitals	July	August	September	October
Inpatient Days (Incl Psych)	318	323	349	378
Inpatient DRG Discharges	120	194	169	59
Inpatient Non-DRG Discharges	0	0	2	0
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Long Term Care				
NH Medicaid Days	157,069	145,457	142,021	149,160
NH Medicare Days	4,055	2,897	3,442	2,462
Hospice Days	19,082	10,263	13,361	20,053
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Home and Community Based Services				
HCBS Eligibles				
Assisted Living	143	158	158	162
PACE	353	371	378	374
A&D Waiver, Personal	3	3	3	3
Choice/HAB Waiver	523	530	524	523
Habilitation Community Svc	22	22	21	23
Habilitation Group Home	66	62	60	57
Preventive Community Svc	890	887	881	881
Core Community Svc	<u>2,401</u>	<u>2,396</u>	<u>2,388</u>	<u>2,403</u>
Total Eligibles	4,401	4,429	4,413	4,426
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Managed Care Enrollment				
Rlte Care				
Rlte Care Core	152,052	152,026	149,855	149,727
CSHCN's	6,952	6,986	6,990	7,017
Foster	<u>2,612</u>	<u>2,584</u>	<u>2,595</u>	<u>2,575</u>
Total Rlte Care	161,616	161,596	159,440	159,319
RlteShare	4,249	4,191	4,005	3,540
RlteSmiles	113,001	113,158	111,291	111,147
Shared Living	223	221	224	229
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Rhody Health				
Total Enrollment	14,757	14,653	14,658	14,648
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Medicaid Expansion				
Total Enrollment	74,502	74,624	73,662	73,694
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Pharmacy				
Scripts	7,463	13,588	10,237	8,088
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Other				
Estate and Casualty Recoveries	\$580,596	\$499,242	\$308,345	\$587,435

November	December	January	February	March	April	May	June
430	406	0	0	0	0	0	0
169	58	0	0	0	0	0	0
2	0	0	0	0	0	0	0
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134,095	137,990	0	0	0	0	0	0
1,820	2,594	0	0	0	0	0	0
10,949	13,279	0	0	0	0	0	0
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163	164	0	0	0	0	0	0
373	367	0	0	0	0	0	0
3	3	0	0	0	0	0	0
520	527	0	0	0	0	0	0
22	23	0	0	0	0	0	0
57	55	0	0	0	0	0	0
872	862	0	0	0	0	0	0
2,397	2,495	0	0	0	0	0	0
4,407	4,496	0	0	0	0	0	0
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146,587	146,108	0	0	0	0	0	0
7,005	7,003	0	0	0	0	0	0
2,631	2,616	0	0	0	0	0	0
156,223	155,727	0	0	0	0	0	0
3,392	3,281	0	0	0	0	0	0
110,343	110,215	0	0	0	0	0	0
229	232	0	0	0	0	0	0
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14,495	14,548	0	0	0	0	0	0
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70,912	70,950	0	0	0	0	0	0
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13,516	9,800	0	0	0	0	0	0
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\$549,241	\$327,379	\$0	\$0	\$0	\$0	\$0	\$0

